

**Better Care Fund 2023-25 Template**

**4. Income**

Selected Health and Wellbeing Board:

Trafford

<b>Local Authority Contribution</b>		
	Gross Contribution Yr 1	Gross Contribution Yr 2
Disabled Facilities Grant (DFG)		
Trafford	£2,469,979	£2,469,979
DFG breakdown for two-tier areas only (where applicable)		
<b>Total Minimum LA Contribution (exc iBCF)</b>	<b>£2,469,979</b>	<b>£2,469,979</b>

<b>Local Authority Discharge Funding</b>	Contribution Yr 1	Contribution Yr 2
Trafford	£1,153,050	£1,922,000

<b>ICB Discharge Funding</b>	Contribution Yr 1	Contribution Yr 2
NHS Greater Manchester ICB	£1,044,156	£1,606,278
<b>Total ICB Discharge Fund Contribution</b>	<b>£1,044,156</b>	<b>£1,606,278</b>

<b>iBCF Contribution</b>	Contribution Yr 1	Contribution Yr 2
Trafford	£8,224,415	£8,224,415
<b>Total iBCF Contribution</b>	<b>£8,224,415</b>	<b>£8,224,415</b>

Are any additional LA Contributions being made in 2023-25? If yes, please detail below	Yes
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<b>Local Authority Additional Contribution</b>	Contribution Yr 1	Contribution Yr 2	Comments - Please use this box to clarify any specific uses or sources of funding
Trafford	£1,289,000	£500,000	Additional contribution to Hospital Discharge Costs
Trafford	£1,991,000	£0	Reserve carry forward
<b>Total Additional Local Authority Contribution</b>	<b>£3,280,000</b>	<b>£500,000</b>	

NHS Minimum Contribution	Contribution Yr 1	Contribution Yr 2
NHS Greater Manchester ICB	£19,396,441	£20,494,280
<b>Total NHS Minimum Contribution</b>	<b>£19,396,441</b>	<b>£20,494,280</b>

Are any additional ICB Contributions being made in 2023-25? If yes, please detail below	Yes
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Additional ICB Contribution	Contribution Yr 1	Contribution Yr 2	Comments - Please use this box clarify any specific uses or sources of funding
NHS Greater Manchester ICB	£1,184,270	£1,184,270	Additional charitable grants and contracts identified in
<b>Total Additional NHS Contribution</b>	<b>£1,184,270</b>	<b>£1,184,270</b>	
<b>Total NHS Contribution</b>	<b>£20,580,711</b>	<b>£21,678,550</b>	

	2023-24	2024-25
<b>Total BCF Pooled Budget</b>	<b>£36,752,312</b>	<b>£36,401,222</b>

<b>Funding Contributions Comments</b>	
Optional for any useful detail e.g. Carry over	